

The Projects which executed during 2015 in Alexandria and ElDekheila Port

Ser	Project Name	What was executed in the Project	Executing Ratio	Contract Value	Start Date	Finish Date	Remarks
1	Developing the first and the six zone	It is finished completely from the work of sanitary and raining drainage, roads and fire in the first zone. But about the maritime platform the tugs in the big and small Gona it was finished and it was finished from the work of filling up and they are finishing the concrete work. And they are finishing the back filling up and the lines of sanitary raining and fire nets	95%	Nearly 54 million	30/8/2010	28/2/2016	The project was finished in 28/2/2016 according to the minutes and they are certifying the new additional works note from the competent authorities and its value is 19.5 million LE
2	Construct a free join to connect the gate 54 to Alexandria port with the coastal international	It was finished to put the concrete pillars from the pivot 2 to 14 (first stage) and it is completing the normal concrete and pillar under the pile caps and they are starting to execute the pile caps concrete in the first stage and we are	7 1/2%	330 Million	19/5/2014	18/5/2016	ElNile general company for constructing bridges and roads

Ser	Project Name	What was executed in the Project	Executing Ratio	Contract Value	Start Date	Finish Date	Remarks
	road	completing the understanding with the petroleum pipes company to start the second stage					
3	Building high customs barriers project	It was digged the new administrative building beside gate (1) and it was substitute and putting normal concrete for the basic building and it was demolish the exist building beside gate 1 (36 before) and it was finished the digging , substitute and putting the normal concrete and it is showing the design of the barrier to the security department in the port	5.5%	10.397 million	14/9/2015	14/3/2016	Dar Elammara office work No.24/8/2015
4	Berth construct project No.3/85 with	The inquiries session was held in 30/12/2015 and the minutes will certify from the competent	New	220 million estimated value			Itself finance the executed period is two years from receiving

Ser	Project Name	What was executed in the Project	Executing Ratio	Contract Value	Start Date	Finish Date	Remarks
	length 400m in Alexandria port	Authority and the technical envelopes will open on Monday 29/2/2016					the site and the project will be done of the company will start before 30/6/2016
5	Constructing project for multi storied garage in Alexandria port	It was received a copy from the notebook of terms, descriptions and boards from the research center that follow the Arab academy for science and technology through the formed committee for this purpose	New	145 estimated value	-	-	BOT system
6	The dredging project for waterway	The procedures of the bid was cancelled because the tenders had some contradictions for the law and it is republish another one	New	100million estimated value	-	-	Self
7	Constructing free join project to connect	The executed works value is 74 million from total 280 million -80% was executed from the	26%	280 million	19/5/2014	18/5/2016	General Elnil for constructing roads company

Ser	Project Name	What was executed in the Project	Executing Ratio	Contract Value	Start Date	Finish Date	Remarks
	EIDekheila port with the coastal international road	land road and they are putting the disconnect layer geotextil -they prepared the land completely and they will put the pillars to the bridge that go out from EIDekheila port and Etamir bridge					
8	Constructing 2 high and low stores project to raise the fresh water and fire water in EIDekheila port	The two stores are finished completely and now they are finishing them	87%	21680	14/1/2013	13/1/2015	The constructor is Misr Co. for cement
9	Maintenance project EIAskara EIBaharia (the mechanical	It is repaired , compensate and painting the iron for three pieces from eight pieces from EISaka EIBaharia	50%	-	19/11/2014	18/7/2015	Deputed for maritime forces

Ser	Project Name	What was executed in the Project	Executing Ratio	Contract Value	Start Date	Finish Date	Remarks
	slipway) in Alexandria port						
10	The great Alexandria port constructing project (EIMex port)	It was signed a memorandum with the Korean side until we sign the frame agreement in Korean during the next month	New	1million dollar	-	30/6/2016	The finance source the Korean side
11	show a project to construct a terminal to transport the containers by railway (40000m surface)	We are waiting the railway authority to take the things (the old railway roads) -we have received a copy from documents and boards from the research center which follow the Arab Academy for science and technology and it is revising now through the exist committee	New	30 million LE	-	30/6/2016	BOT system
12	Contracting china harbor	Alexandria port authority offered a frame suggestion in	New	800million	-	Completing	The finance source

Ser	Project Name	What was executed in the Project	Executing Ratio	Contract Value	Start Date	Finish Date	Remarks
	Co. (Chinese) to construct the Multipurpose terminal (550000M2)	December 2015 and limited ports engineering Chinese Co. offered another suggestion in January 2016 and we have done a comparing report between the two suggestions to clear the different clause to take the decision.		dollar		the procedure	

The investment plan to the financial year 2015/2016

the value in thousand pound

Ser	The Project	The Project nature	Project start	Project end	Company name	Estimated value (LE)	Contract Value	The spent till 30/6/2015	The rest of contract	The actual executed ratio
1	Rehabilitation the bridge 27	Complete	27/1/2014	9/10/2015	General Nile for constructing roads	41000	32000	32000	9000	100%
2	Rehabilitate the lighthouse ElNegma	New	-	-	-	3000	-	-	-	It is not contracted
3	Building barriers around the pilotage signs in ElMex and concrete rules	Complete	24/8/2015	24/2/2017	Office Dar ElAmmara	10000	-	-	-	5%
4	Developing the first and the sixth zone	complete	30/8/2010	30/12/2015	Hassan Alaam	54000	-	47728	-	95%
5	Construct free joint to connect gate 54 with the international road	complete	19/5/2014	18/5/2016	General Nile for constructing roads	-	330000	3477	-	20%financia 17%

Ser	The Project	The Project nature	Project start	Project end	Company name	Estimated value (LE)	Contract Value	The spent till 30/6/2015	The rest of contract	The actual executed ratio
6	Rehabilitate the water break in Alex.	new	-	-	-	27000	-	-	-	-
7	Supply fenders	-	-	-	-	5000	-	-	-	-
8	Dredging the waterway and the interior roads in Alexandria port	new	-	-	-	100000	-	-	-	-
9	Constructing a berth behind a berth 3/85	new	-	-	-	60000	-	-	-	-
10	Constructing a multi storage with area 1500m2 in first zone	new	-	-	-	-	126000	3155	94500	-

Ser	The Project	The Project nature	Project start	Project end	Company name	Estimated value (LE)	Contract Value	The spent till 30/6/2015	The rest of contract	The actual executed ratio
11	Repairing and renew the maritime way to mechanical slipway	maintenance	19/11/2014	18/7/2015	Maritime forces	-	3480	-	-	50%
The project in EIDekheila port										
12	Free connect to join the port with international road	complete	19/5/2014	18/5/2016	General Nile for constructing roads	-	280000	81617	198324	26%
13	Rehabilitate the water break	new	-	-	-	25000	-	-	-	-
14	Constructed two high and low stores to raise the fresh water pressure and file water	complete	14/11/2013	13/1/2015	Misr for cement	-	21680	13818	7862	87%

Alexandria port projects in a short strategy plan 30/6/2017

Ser	The Project	Project nature	Project start	Project end	Company Name	Estimated value (LE)	Contract Value(new)	The spent till 30/6/2015	The rest of contract	The actual executed ratio
1	Constructing barriers around the pilotage signs in EIMex and constructing concrete rules	complete	14/9/2015	15/3/2017	-	10000	-	-	-	-
2	Construct a berth behind berth3/85	New	-	24months	-	60000	-	-	-	-
3	Rehabilitate the Lighthouse EInagma	New	-	-	-	250000	-	-	-	It was not contracted
4	Completing the dredge works	New	-	12months	-	45000	-	-	-	-

Ser	The Project	Project nature	Project start	Project end	Company Name	Estimated value (LE)	Contract Value(new)	The spent till 30/6/2015	The rest of contract	The actual executed ratio
5	The infrastructure to the yard ElTagaria for temper	-	-	-	-	30000	-	-	-	-
	Alexandria port projects – Urgently strategy plan 30/12/2016									
6	Rehabilitate the water break	-	-	12months	-	150000	-	-	-	-